

Town of West Bath Public Meeting Notice

Select Board: Kathleen Lavallee, Chair
Suzanne Andresen
Madelyn Hennessey

Town Administrator: Kristine Poland
Town Clerk: Karly Perry

A meeting of the West Bath Select Board will be held **Thursday June 1, 2023, at 5:30 pm** at the **West Bath Town Hall**, 219 Fosters Point Road.

Tentative Agenda

- I. Call to Order
- II. Attendance and Establishment of Quorum
- III. Pledge of Allegiance
- IV. Consent Agenda
 1. Approval of Minutes:
 - a. May 18, 2023
 2. Approval of Warrant(s):
 - a. Municipal
 - b. School
 3. Upcoming Select Board Meeting(s):
 - a. Thursday June 15, 2023, at 5:30 pm at the West Bath Town Hall
- V. Select Board Comments/Announcements
- VI. Business Items
 1. Consideration and award of Boundary Survey RFP, Town of West Bath and City of Bath
 2. Town Administrator's Report
 3. Future agenda items
- VII. Public Comment
- VIII. Adjournment



Select Board Meeting Minutes May 18, 2023

**Town of West Bath
Select Board Meeting Minutes
Thursday, May 18, 2023**

Town of West Bath	Kathleen Lavallee, Chair - Present
Select Board:	Suzanne Andresen - Present Madelyn Hennessey - Present
Town Staff:	Kristine Poland, Town Administrator Karly Perry, Town Clerk
Public	Mike Carter, Ted Crooker, Darlene Estabrook, Perry Estabrook, David Hennessey, Matt Kennedy, Steve Knapp, Steve Renaud, Tracy Renaud, Kate White

A regular meeting of the West Bath Select Board was held at Fire Hall on **Thursday, May 18, 2023, at 5:30 pm.**

- I. CALL TO ORDER at **5:30 pm**
- II. ATTENDANCE AND ESTABLISHMENT OF QUORUM – **Yes**
- III. PLEDGE OF ALLEGIANCE
- IV. CONSENT AGENDA
 1. Approval of Minutes:
 - a. May 4, 2023
 2. Approval of Warrant(s):
 - a. Municipal
 3. Upcoming Board of Selectmen Meeting(s):
 - a. Thursday, June 1, 2023, at 5:30 pm

Municipal Officer Hennessey, seconded by Municipal Officer Andresen, moved to approve the consent agenda as presented. Select Board unanimously approved.
- V. SELECT BOARD COMMENTS/ANNOUNCEMENTS: None
- VI. BUSINESS ITEMS

1. Maine Summer Adventure Race

Kate White, co-owner of Strong Machine explained that her company has been hosting races for eight years. Participants use a map and compass to collect flags. This year's event will be launched from Brunswick Landing with three courses, 3- 8- and 24-hour events, based on participants experience and skill level. The race will begin in Brunswick and travel through Bath, West Bath, and Phippsburg before returning to Brunswick. Strong Machine is seeking permission to travel through West Bath and answer any questions the Town may have.

Municipal Officer Lavallee asked which roads the race will utilize. Ms. White stated that the race would use Berrys Mill Road to access the Lily Pond trails. Strong Machine is working closely with Kennebec Estuary Land Trust (KELT). The race will exit West Bath via State Road. Ms. White then expanded to explain that the race will begin in Brunswick and utilize the Androscoggin River Bike Path, kayaking through Merrymeeting Bay to Bath where participants will take the Whiskeag trails from Bath to Phippsburg. Once in Phippsburg, participants will spend the night before traveling through West Bath on Sunday morning. Municipal Officer Hennessey confirmed that Strong Machine is working with the Sagadahoc Sheriff's Department. Ms. White noted that she has not yet touched base with the West Bath Fire Chief.

Darlene Estabrook asked for clarification on the race route, noting that not all landowners allow public access. Ms. White stated that the race will utilize trails in which KELT has landowner agreements in place and

property owners will be contacted in advance of the event. Ms. White then went on to explain that participants will wear GPS tracking devices and that the 24-hour event will be made up of seasoned participants who have taken part in previous events.

Municipal Officer Andresen asked what the timeline was for the West Bath portion of the race. Ms. White stated that participants are expected in West Bath beginning at 7am on Sunday morning.

David Hennessey asked about the Town's liability should any injuries or damage to property occur. Ms. White confirmed that Strong Machine has liability insurance to which West Bath would be named as an additional insured for the duration of the race.

Municipal Officer Hennessey offered her endorsement for West Bath's participation. Municipal Officer Andresen stated that she could not support the race without seeing the entire route map. Ms. White directed Municipal Officer Andresen to the race website.

Municipal Officer Hennessey moved, seconded by Municipal Officer Lavallee, to grant approval to the Maine Summer Adventure Race to use Town trails and seek guidance from the Fire Chief. Select Board unanimously approved.

2. Black Diamond Consultants, Sagadahoc County Communications Tower

Mike Carter, EMA Director, reviewed discussion from the May Planning Board meeting regarding the fall zone for the proposed communications tower. The required fall zone is 125% of the tower height, which does not create an issue for the project, however the concern was raised regarding shadowing the solar project. Sagadahoc County is looking for guidance from New Meadows Solar, noting that the County is looking to move forward as quickly as possible in order to have the tower operational by spring of 2024. Mr. Carter emphasized that the proposed West Bath tower would be the backbone for emergency communication in both Sagadahoc County as well as being beneficial to the Town of Brunswick which provides mutual aid to Sagadahoc County.

Matt Kennedy of New Meadows Solar provided mapping, identifying the location of wetlands, vernal pools, and other boundaries in the area of both the solar project as well as the proposed tower project. He explained that his company is still working with Central Maine Power and navigating legislation and he will not have a site plan for another year or two.

Mr. Kennedy continued to review the leased area with Jim Hebert of Black Diamond Consultants (representing Sagadahoc County). Mr. Kennedy noted that the preferred tower location would shade the project and offered an alternative location. Mr. Carter agreed the alternative site is acceptable but would require a taller antenna. Ms. Estabrook asked if the solar array would be placed within the fall zone. Mr. Kennedy was unable to confirm but stated that New Meadows Solar will be maximizing the available space. Town Administrator Kristine Poland added that the ordinance could be amended if necessary to reduce the fall zone requirements or any other language that may impact the projects.

Ted Crooker stated that he has rental space available on his towers located in West Bath. Mr. Hebert explained that the antenna profile prohibits the project from being collocated on another tower.

Mr. Carter asked for clarification on whether the County would be able to lease tower space. Discussion followed with Municipal Officer Andresen expressing interest in the Town's inclusion in revenue sharing from any profits from the communication tower. Municipal Officer Hennessey countered that any revenue produced by leasing tower space would reduce County taxes. Ms. Poland recommended the Town consult with the Town Attorney on what may be allowable.

Municipal Officer Lavallee suggested that the Sagadahoc County work with New Meadows Solar and return to the Select Board when more information is available.

Mr. Kennedy explained the difficulty of coordinating projects and recognized the urgency of the tower project. Ms. Estabrook asked why the solar project could not take place to the west of power lines. Mr. Kennedy stated that the leased area is to the east and cited the difficult terrain to the west which is not favorable for development.

Municipal Officer Hennessey asked why the tower could not be located closer to the transfer station. Mr. Hebert explained that the location of the tower is dictated primarily by elevation.

3. Maine Gravel and State Road Water Level

Ms. Estabrook, Planning Board Chair, reviewed an application made to the Planning Board by Maine Gravel Service. She presented the current site information and explained that two members of the Planning Board voted against allowing the project to move forward based on surrounding wetlands and asking that drainage issues in that location be resolved prior to moving forward. She then explained that there is a DOT culvert located on the site, which, if lowered, would resolve drainage issues. The engineering firm for Maine Gravel Services is asking that the Town reach out to DOT in support of resolving this issue.

Municipal Officer Lavalley expressed concern regarding flooding at Bull Rock Road as well.

Ms. Estabrook suggested that the Select Board request that the DOT lower the culvert in order for Maine Gravel Services to move forward.

Ted Crooker addressed the Select Board, presenting a drainage easement from DOT along with a site plan from 1994 which includes the original pipe for drainage. Mr. Crooker explained that when the original drain collapsed, a new culvert with ditching was installed. He noted that gravel from State Road is clogging the drainage, yet Maine Gravel Service is contracted with DOT who is responsible for culvert maintenance.

Municipal Officer Andresen asked why the water level is not going down, which Mr. Crooker was unable to answer.

Municipal Officer Lavalley spoke to several issues along State Road and agreed that the Select Board should write a letter in support of resolving these issues.

Mr. Crooker testified to his experience at the Planning Board and accusations made against him. Municipal Officer Andresen agreed that the Town should contact the State regarding the drainage issues, to which Mr. Crooker expressed concern that his project will be held up by State issues. Ms. Estabrook encouraged the Select Board to watch the recording from the Planning Board meeting.

Mr. Hennessey observed that the State is responsible for the drainage issue and asked for clarification on the Planning Board's opposition since they have no jurisdiction over the State. Municipal Officer Andresen explained the Board's concern that increasing the parking area might exacerbate the problem by increasing stormwater runoff.

Ms. Estabrook stated that David Paquette had filed paperwork referencing the issues at State Road. The Select Board stated that they had not received this information. Town Clerk Karly Perry explained that this information was submitted to the Planning Board and not filed with the Town.

Mr. Crooker stated that engineering for the expansion would drain stormwater away from State Road.

Ms. Perry noted that Maine Gravel Services has the option of appealing the Planning Board's decision or submitting a new application to the Planning Board. Ms. Estabrook argued that the applicant could bring the application back to the Board as many times as necessary.

Municipal Officer Hennessey asked what the Select Board would like to ask the DOT to evaluate. Ms. Estabrook suggested that the DOT evaluate the water level of wetlands to the south of State Road.

Municipal Officer Hennessey suggested that the question is whether the parking lot is responsible for the increased water levels south of State Road. Ms. Estabrook reiterated concerns by the Planning Board and stated that DOT assistance would be needed to lower the culvert in order to improve drainage. Discussion followed on what information to include in the letter. Municipal Officer Andresen noted that the secondary purpose of the letter is to convey support of the project by the Select Board. Discussion then followed on water quality in West Bath which may be impacted by runoff and sediment in the area.

Municipal Officer Hennessey moved, seconded by Municipal Officer Lavallee, to contact the Department of Transportation and State representatives to express concern for the drainage issues and ask for an evaluation to determine what might be done to mitigate these issues. Select Board unanimously approved.

4. Town Administrators Report

Ms. Poland announced that Maine Municipal Association has awarded the Fire Department with a grant for \$2980 for the purchase of cold-water rescue equipment. Municipal Officer Hennessey stated that a relative was involved in a motor vehicle accident this week and complimented the Department on their quick response and expressed her gratitude for their handling of the situation.

5. Future Agenda Items

Ms. Poland suggested that the Board decide whether to amend the Committee Policy or to distribute as written. She stated that she would submit current language to the Board for review ahead of the next meeting.

Municipal Officer Andresen asked when the letter would be sent to the DOT. Ms. Poland stated that the letter would go out on Friday, May 19th ahead of her vacation.

Municipal Officer Lavallee announced that the Sagadahoc Sheriff's Department will hold Meet the Officers Day on June 7th at New Meadows Market from 11am to 1pm. Deputy Al Huntington will be cooking spicy pizza along with more mild options to sample.

VII. PUBLIC COMMENT

Perry Estabrook asked if the County is co-joined in the solar lease. Ms. Poland stated that the lease agreement needs to be clarified with legal counsel and may need to be amended. Mr. Perry asked how large the solar project will be. Municipal Officer Hennessey stated that New Meadows Solar is looking to maximize the area that can be developed.

VIII. ADJOURNMENT

Municipal Officer Lavallee moved, seconded by Municipal Officer Andresen, to adjourn at 7:23pm. The Select Board adjourned by unanimous acclamation.

A true attested copy,

Karly A. Perry, Town Clerk



Select Board Business Items June 1, 2023

Business Item 1

Consideration and award of Boundary Survey RFP, Town of West Bath, and City of Bath

Three proposals were received in response to the request for assistance of a professional land surveyor to verify, to the extent possible, the location of a portion of the legal boundary between the Town of West Bath and the City of Bath.

1. Nadeau Land Surveys, lump sum cost not to exceed \$9,900.
2. Sebago Technics, lump sum cost \$8,800.
3. Sitelines, fixed fee of \$6,900.

The City of Bath is prepared to proceed with Sitelines based on the terms of the RFP and the submitted proposal. The Town Administrator recommends the same.

The City of Bath and the Town of West Bath are seeking the assistance of a professional land surveyor to verify, to the extent possible, the location of a portion of the legal boundary between the two municipalities.

This boundary was originally adopted by the Maine Legislature in 1844; however, due to the passage of time, and the removal or degradation of certain natural and man-made markers, the location of a portion of this boundary is now uncertain. In furtherance of this objective, the selected surveyor will be expected to complete the following:

1. Initial Meeting: attend a brief virtual meeting with municipal administrators and legal counsel to review the background of this project.
2. Create Existing Conditions Plan: perform all field work necessary to, and thereafter create an existing conditions plan of a portion of the boundary between the two municipalities that incorporates the following GPS locations:

Coordinates	Latitude	Longitude
Point A - Old Brunswick Road east of Whiskeag Creek	43.924615° N	69.841422° W
Point B - Old Brunswick Road west of Whiskeag Creek	43.924838° N	69.842712° W
Point C - Old Western Avenue at the centerline of the creek	43.906587° N	69.834283° W

3. Follow-Up: attend at least one virtual meeting with municipal administrators and legal counsel to review and discuss the existing conditions plan once produced. This meeting will be used to identify the need for additional surveying work or modifications to the existing conditions plan. Attendance at meetings of one or both sets of municipal officers may be requested.

Interested parties are asked to provide a proposal based on the scope of services and include, at a minimum: 1) Qualifications and experience; 2) Expected method of payment with an individual Not-to-Exceed lump sum cost; 3) All direct and indirect costs for performing the work. Proposals will be accepted electronically until Friday, May 12, 2023, at noon, by emailing to Marc Meyers, City Manager, City of Bath (mmeyers@cityofbath.com) and Kristine Poland, Town Administrator (townadministrator@westbathmaine.gov).

Nadeau Land Surveys

Professional Land Surveyors
Certified Floodplain Managers

May 10, 2023

To: Marc Meyers, City Manager
City of Bath, Maine

Kristine Poland, Town Administrator
Town of West Bath, Maine

RE: Boundary Survey RFP – City of Bath, Town of West Bath

Dear Marc and Kristine,

Thank you for the opportunity to submit a proposal for this project. Below is our proposed scope of service, as well as additional considerations for your review.

1. Miscellaneous correspondence.
2. Initial Meeting: attend a brief virtual meeting with municipal administrators and legal counsel to review the background of the project.
3. Create an Existing Conditions Plan: perform all field work necessary to, and thereafter, create an existing conditions plan of a portion of the boundary line between the municipalities of Bath and West Bath, Maine, and further identified as the apparent boundary lines between the provided GPS coordinates at points A, B, and C listed in the request for proposal.
4. The existing conditions survey plan shall include: the survey location of all visible man-made improvements and utilities 100' on each side of the identified survey route.
5. Office data processing and drafting of said plan.
6. No elevations shall be provided, but elevations will be carried for purposes of identifying edge of watercourse utilizing the Maine State GeoLibrary 2' contour interval LiDAR.
7. Survey services shall be placed on Maine State Plane Coordinates for insertion into municipal GIS.
8. Follow-Up: attend at least one virtual meeting with municipal administrators and legal counsel to review and discuss the existing conditions plan once produced. This meeting will be used to identify the needs for additional surveying work or modifications to the existing conditions plan.
9. Attendance at meetings of one or both sets of municipal offices upon request.
10. No deed records research will be performed within this initial scope to identify and interpret operative deeds in the vicinity of this common boundary line between the municipalities.
11. No boundary markers shall be set as a result of the initial scope of services.
12. No Surveyor's Report will be prepared.
13. No other services will be performed.
14. Our direct and indirect costs for performing the work (mileage, materials, tolls, copies, etc.) are included.
15. All services will be insured.
16. All services will be performed in accordance with the rules and regulations for State of Maine Professional Land Surveyors.

Not-To-Exceed Lump Sum Cost: \$9,900 - made payable by check(s)
Time Frame: To Be Determined
Retainer: None

Additional service to consider: Perform plan records research at the Lincoln County Registry of Deeds from 1844 to 1854 and the Sagadahoc County Registry of Deeds from 1854 to current to identify survey plans along this common municipal boundary line which may prove extremely beneficial in determining the apparent location. FEE: \$850

Also for municipal consideration, based on the 1858 "Map of Sagadahoc Co. Maine" (attached) which appears to have been created from actual surveys, this common municipal boundary line appears to run from Point B to Point A to Point C, not Point A to Point B to Point C. If this is correct, the existing conditions data collection may not cover the appropriate area.

Please let me know if you have any questions or would like to discuss this proposal further.

Should you authorize us to proceed, we will prepare a contract for your review and signature.

Thank you for your consideration,

Jim

Nadeau Land Surveys

COMPANY OVERVIEW

James D. Nadeau, LLC, d/b/a Nadeau Land Surveys, is a Veteran-Owned Small Business, founded in 1993 as the Portland branch of Nadeau & Lodge, Inc. Nadeau Land Surveys has established a strong reputation of providing quality product and service while offering a comprehensive range of professional land surveying, floodplain services, GPS/GIS mapping, underground utility locating services, and education and outreach to a large client base.

Mission

Our mission as an organization is based on strong communication, integrity, ethics, and exceeding client expectations and technical standards to produce quality results which reflect our client's best interest. We provide a solid and defensible product and never compromise our values, morals, or character, allowing us to keep a firm grasp on public safety and project efficiency.

Services

Our services include, but are not limited to, boundary surveys, subdivisions, land divisions, site plans for municipal permitting and/or approvals, mortgage loan inspections, topographic surveys, land title surveys, existing conditions and/or as-built surveys, high water determinations, Elevation Certificates and FEMA submittals, land planning, and construction layout for utility, right-of-way, and structures. Our staff is qualified and very efficient in the preparation of final plans from commencement to completion.

Staff & Experience

Our staff consists of three State of Maine licensed Professional Land Surveyors (James Nadeau #2124, Thomas Blake #2370, and Mark Carpenter #2446), and field survey technician, Nathan Buck. Administrative staff consists of Owner, James Nadeau, and Office Manager & Education Coordinator, Nikki Oteyza, who has a background in conservation studies, bookkeeping, marketing, and educational event planning and facilitation.

We utilize the latest survey field equipment and software, including the highly accurate Topcon GT-505 Robotic Total Station, the Topcon HiPer II Global Navigation Satellite System with integrated dual constellation receiver, the Topcon GPT-3003W Total Station, and the HyDrone-RCV-G2 catamaran platform for hydrographic surveying. We are currently licensed through the Federal Communications Commission (FCC) for GPS frequency, and able to horizontally place projects on a variety of coordinate systems, such as Maine State Plane, Universal Transverse Mercator, and Geographic (Latitude & Longitude) projected systems. Vertical elevations can be provided on National Geodetic Vertical Datum of 1929 or North American Vertical Datum of 1988. Using continuous centimeter-level accuracy with ground augmentations, highly accurate surveying and mapping results can be rapidly obtained, thereby significantly reducing the amount of equipment and labor hours that are normally required of other conventional surveying and mapping techniques. We are also able to integrate field data into Geographic Information System format for various applications, using the ESRI geodatabase.





May 11, 2023

Marc Meyers
City Manager, City of Bath
55 Front Street
Bath, ME 04530

Kristine Poland
Town Administrator, Town of West Bath
219 Foster's Point Road
West Bath, ME 04530

Re: **Boundary Survey RFP – City of Bath, Town of West Bath**

Dear Mr. Meyers and Ms. Poland,

Sebago Technics is pleased to provide you with this response to the Request for Proposals (RFP) for a partial boundary survey between the City of Bath and the Town of West Bath.

Background

The Town of West Bath was set off from the City of Bath by an act of the Maine Legislature in 1844; since that time portions of the municipal boundary are now uncertain due to loss or degradation of certain natural or man-made features. The two locations identified in the RFP are (1) a portion of Old Brunswick Road before it was relocated in 1916 and south of the railroad (identified as the section between Point A and Point B in the RFP), and (2) the former bridge location identified in the town line description as "the middle of Whiskeag Stream where the bridge crosses the same" near the terminus of the current Old Farm Road in West Bath (identified as Point C in the RFP).

Scope of Work

Sebago Technics proposes to provide the municipalities with an existing conditions survey in these locations in an attempt to identify the municipal boundary line. The survey will include:

- Initial meeting with municipal administrators and legal counsel to review the project.
- Records research at the Sagadahoc County Registry of Deeds and other repositories of information (e.g., Maine Department of Transportation, State Archives, etc.)
- Field work to locate site features and physical evidence of boundary location (roads, walls, fences, bridges, etc.)
- Preparation of a plan in AutoCAD format depicting the results of the survey.
- Follow-up meeting with municipal administrators and legal counsel to review and discuss the results of the survey, identify the need for additional survey work or modifications to the existing conditions plan, and recommendations for resolution of any boundary ambiguities.

Cost

The cost to provide this information will be \$8,800.00, lump sum; payment will be due upon the delivery of the final plan. I anticipate the survey will be completed in approximately 90 days after authorization to proceed.

Thank you for the opportunity to provide you with this proposal. Please let me know if you have any questions or comments.

Regards,

A handwritten signature in black ink, appearing to read 'D. Titcomb', with a stylized, cursive script.

David E. Titcomb, PLS
Principal

enc: Survey location sketches
Company Overview
Survey Qualifications

cc: Terry D. Bennett

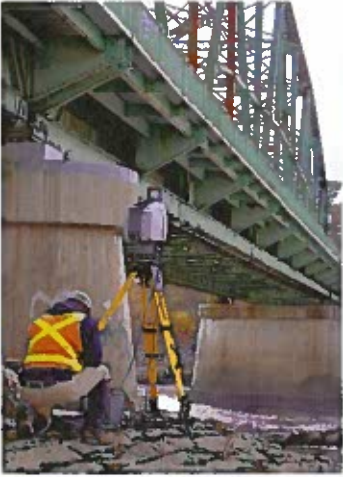
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Appendix A: Survey Locations



SURVEY GEOMATICS

Demonstrated Experience



Sebago Technics Inc. is a 40+ year-old multi-discipline survey, engineering and land development consulting firm that hosts the largest, most diverse and qualified staff of survey-geomatics professionals in the State of Maine.

With 12 Professional Land Surveyors, 4 Land Surveyors in Training, 4 Part 107 FAA sUAS pilots and dedicated Survey field technicians, CADD, Geomatics, and 3D Modeling/Visualization professionals, Sebago Technics Inc. is able to respond promptly to clients with multiple survey crews and skills on any given day with up to date state-of-the-art technical equipment, including GPS systems, robotic total stations, high-definition 3D laser scanning, sUAS photogrammetry & Aerial LiDAR, as well as technical support. Data collected in the field is processed electronically by survey technicians and Licensed Surveyors to produce quality final products whether it is a standalone survey plan or supporting

Sebago Technics Inc. is a recognized leader in boundary and topographical surveys, Industrial and Commercial Construction Survey Services, as well as Terrestrial High-Definition 3D laser scanning, and Aero-geomatic services (sUAS photogrammetry & LiDAR). Through this technology, we provide state and local agencies, designers, architects, building owners, structural engineers, fabricators, and contractors with exacting data of real-world objects.

From utilities and roadwork, to piles, building foundations, column lines, and even industrial complexes and structures, when clients require construction layout services, our team will deliver professional surveying from skilled surveyors who know how to leverage precise measurements to assure contractors, owners and building inspectors that the job is being done right.

From the beginning, Sebago Technics, Inc. has focused on offering a broad range of Surveying-Geomatics, Construction and Civil Engineering services to the public and private sector. Our diverse staff provides customers the experience and expertise to evaluate, capture, design, permit and layout projects covering a broad spectrum of residential, commercial and industrial projects. As technology advances and regulatory processes evolve, our staff has remained flexible and adaptive with a focus on customer service. Our teams work together providing experienced professionals to assist customers on a variety of projects. Throughout a project, we strive to be attentive to the customer's goals and seek solutions that are cost-effective and responsive to regulatory requirements.

Experienced professionals, latest technology, diverse services and demonstrated proficiency make Sebago Technics Inc. one of the leaders in the New England area.



April 30, 2023

4675

Marc Meyers, City Manager
City of Bath, Maine

Kristine Poland, Town Administrator
Town of West Bath, Maine

VIA Email

RE: Proposal for Professional Services - Survey of the Common Town Line of Bath and West Bath, Between Old Brunswick Road and Old Western Avenue.

Marc & Kristine,

I am writing in response to the ad in the Times Record asking for proposals to survey the common Town Line as described above. Based on our specific knowledge of the area, and available public information, we have prepared this proposal describing our scope of services to provide land surveying for the portion of the West Bath & Bath Town Line between the former location of Old Brunswick Road and the former location of Western Avenue (or County Road).

SCOPE:

We will conduct a Survey of the portion of the Town Line in question, as described in the 1844 Legislative Act. This will include document research, field reconnaissance and traverse necessary to locate evidence and improvements, and to identify any potential issues that might be of concern to both towns. This section of the Town Line is straight, so most of the field work will be concentrated at either end of the portion to be surveyed, although we would recommend marking the lines in a few critical places after we have determined its location. A plan will be completed depicting the results of the survey and will be suitable for recording at the County Registry of Deeds. If necessary, a Surveyor's Report also can be provided at additional cost, although we anticipate making detailed notes on the face of the plan to avoid having the need for a separate document. As part of our work, we will tie into the subdivisions at Mill Pond and Wing Farm to show how the Town Line runs in relation to those areas. During our many previous surveys along this section of the Town Line, we have already collected a good deal of information that will be helpful to us. For our previous Town Line survey experience, please see below.

COST:

We propose to complete the research, field work, and plan work listed above for a Fixed Fee of \$6,900. Once we have a plan for how many boundary markers are needed, and the type that the

SITELINES • CIVIL ENGINEERS • LAND SURVEYORS
119 Purinton Road, Suite A, Brunswick Landing, Brunswick, ME 04011
207-725-1200 • www.sitelinespa.com

parties would like (fancy ones can be hundreds for each), we will provide a fee for installation of those.

SCHEDULE:

We will begin our research and recon within 1 week of receiving the signed notice to proceed, our field work within 3 weeks of said authorization, and we anticipate being able to turn in our first draft of the plan within a week of completing our field work.

This letter is an overview of our understanding of the scope, schedule and fees associated with the proposed survey. In the interest of proceeding, we request a **\$3,000 deposit** to initiate services. If this letter sets forth your understanding of the agreement between us, please sign the enclosed copy of this letter in the space provided, and return it to us with the deposit, which will serve as our notice to proceed.

We look forward to working with you on this project and are confident that we can produce a product meeting your goals and objectives. Should you have any questions regarding this proposal, please contact me.

Very truly yours,

Bruce W. Martinson

Bruce W. Martinson, PLS
VP, Survey Manager

Approved & Authorized By: _____

Date: _____

PREVIOUS TOWN LINE SURVEY WORK:

- Brunswick-Harpswell Town Line – 11 miles of line across water, land and mud flat with permanent markers & coordinate ties. Research at Mass Archives. Legislative testimony.
- Retracement of Alna-Dresden Town Line - ±2 miles forested line for Maine IF&W Survey. Recovered ancient monuments.
- Portion of Lyman-Alfred Town Line in relation to discontinued portion Old Kennebunk Rd to determine limit of municipal maintenance. Recovered ancient monuments.
- Portion of Richmond-Bowdoinham Town Line for large private survey.





Select Board Correspondence June 1, 2023

PUBLIC NOTICE OF INTENT TO FILE

Please take notice that: West Bath Parking, LLC
251 US Route 1, Suite W1
(207) 774-1885

is intending to file an application with the Maine Department of Environmental Protection (MEDEP) on or about June 9, 2023; pursuant to the provisions of 38 MRSA, Section 1301 et. seq. and Maine's Solid Waste Management Regulations.

The application is for the transfer of the Landfill Closure License at the New Meadows Landfill located at 333 State Road in West Bath, Maine.

According to Department regulations, interested parties must be publicly notified, written comments invited, and if justified, an opportunity for public hearing given. A request for a public hearing or for the Board of Environmental Protection to assume jurisdiction over this application, must be received by the Department, in writing, no later than 20 days after the application is accepted by the Department as complete for processing.

The application and supporting documentation are available for review at the Bureau of Remediation and Waste Management (BRWM) at the appropriate MEDEP regional office, during normal working hours. A copy of the application and supporting documentation may also be seen at the municipal office in West Bath, Maine.

Send all correspondence to: Maine Department of Environmental Protection, Bureau of Remediation and Waste Management, 17 State House Station, Augusta, Maine 04333-0017 (207) 287-7688 or 1-800-452-1942.



Account Status as of May 31, 2023

Exp / Rev Summary Report

ALL Departments
ALL Months

Account	Budget	Current Month	Year To Date	Balance	Percent
01 GEN GOVT					
REVENUES					
01 AGENT FEES	12,000.00	12,097.89	12,097.89	-97.89	100.82
02 BUS. LIC.	0.00	10.00	10.00	-10.00	0.00
03 PLUMB PERMIT	2,000.00	3,503.00	3,503.00	-1,503.00	175.15
04 BLDG PERMIT	12,000.00	10,543.00	10,543.00	1,457.00	87.86
05 APPEALS BD	0.00	100.00	100.00	-100.00	0.00
08 SHELLFISH	4,800.00	5,000.00	5,000.00	-200.00	104.17
10 BADCHECK FEE	0.00	40.00	40.00	-40.00	0.00
13 FIRE DEPT MI	0.00	103.00	103.00	-103.00	0.00
20 TOWN SHARE	1,000.00	1,697.60	1,697.60	-697.60	169.76
22 MDOT	22,000.00	24,164.00	24,164.00	-2,164.00	109.84
24 MOORINGS	2,800.00	2,215.00	2,215.00	585.00	79.11
25 MISC. REV	0.00	50,108.29	50,108.29	-50,108.29	0.00
30 EXCISE TAX	500,000.00	505,559.64	505,559.64	-5,559.64	101.11
31 BOAT EXCISE	8,000.00	7,198.40	7,198.40	801.60	89.98
32 SUSCOM CABLE	28,000.00	29,516.22	29,516.22	-1,516.22	105.42
34 SNOWMOBILE	500.00	529.60	529.60	-29.60	105.92
53 VETERANS	1,500.00	1,052.00	1,052.00	448.00	70.13
55 PT INTEREST	500.00	1,276.64	1,276.64	-776.64	255.33
56 INT-CKBK	6,000.00	9,605.59	9,605.59	-3,605.59	160.09
60 SALT SHED-R	3,300.00	3,025.00	3,025.00	275.00	91.67
61 TRANS STA-R	46,800.00	42,900.00	42,900.00	3,900.00	91.67
62 TRANS STA-F	70,000.00	76,783.34	76,783.34	-6,783.34	109.69
63 WALDEN SOLAR	0.00	6,000.00	6,000.00	-6,000.00	0.00
69 SEPTIC SURCH	0.00	10.00	10.00	-10.00	0.00
70 SEPTIC FEES	3,000.00	3,317.50	3,317.50	-317.50	110.58
71 ARPA	0.00	-113,812.00	-113,812.00	113,812.00	0.00
80 T.G.REIMB	5,500.00	7,192.41	7,192.41	-1,692.41	130.77
82 W.C. REIMB	750.00	1,869.00	1,869.00	-1,119.00	249.20
85 SCHOOL GRANT	0.00	202,275.30	202,275.30	-202,275.30	0.00
86 SCHOOL LUNCH	0.00	60,361.54	60,361.54	-60,361.54	0.00
88 SCHOOL MISC	0.00	201.62	201.62	-201.62	0.00
89 SCHOOL SUB	0.00	222,464.77	222,464.77	-222,464.77	0.00
90 R/E TAXES	0.00	4,491,865.54	4,491,865.54	-4,491,865.54	0.00
93 INT ON TAXES	8,000.00	6,992.42	6,992.42	1,007.58	87.41
95 LIEN FEES	1,100.00	1,235.32	1,235.32	-135.32	112.30
96 HOMESTEAD	85,000.00	96,225.00	96,225.00	-11,225.00	113.21
97 BETE REIMBUR	3,200.00	20,870.65	20,870.65	-17,670.65	652.21
98 REV. SHARING	135,000.00	157,855.81	157,855.81	-22,855.81	116.93
Revenue Total	962,750.00	5,951,953.09	5,951,953.09	-4,989,203.09	618.22
EXPENSES					
01 SELECTMEN	13,100.00	7,850.00	7,850.00	5,250.00	59.92
01 PAYROLL	13,100.00	7,850.00	7,850.00	5,250.00	59.92
01 SALARIES	13,100.00	7,850.00	7,850.00	5,250.00	59.92
02 TOWN ADMIN	76,058.00	70,214.47	70,214.47	5,843.53	92.32
01 PAYROLL	76,058.00	70,214.47	70,214.47	5,843.53	92.32
01 SALARIES	76,058.00	70,214.47	70,214.47	5,843.53	92.32
03 TAX COL/TREA	61,254.00	56,544.09	56,544.09	4,709.91	92.31
01 PAYROLL	61,254.00	56,544.09	56,544.09	4,709.91	92.31
01 SALARIES	61,254.00	56,544.09	56,544.09	4,709.91	92.31
04 TOWN CLERK	51,068.00	47,155.20	47,155.20	3,912.80	92.34
01 PAYROLL	51,068.00	47,155.20	47,155.20	3,912.80	92.34
01 SALARIES	51,068.00	47,155.20	47,155.20	3,912.80	92.34
05 CODE ENF	45,377.00	41,889.61	41,889.61	3,487.39	92.31

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Account	Budget	Current Month	Year To Date	Balance	Percent
01 GEN GOVT CONT'D					
01 PAYROLL	45,377.00	41,889.61	41,889.61	3,487.39	92.31
01 SALARIES	45,377.00	41,889.61	41,889.61	3,487.39	92.31
06 ASSESSING AG	27,704.00	25,395.37	25,395.37	2,308.63	91.67
01 PAYROLL	27,704.00	25,395.37	25,395.37	2,308.63	91.67
01 SALARIES	27,704.00	25,395.37	25,395.37	2,308.63	91.67
07 HEALTH OFF	1,672.00	1,672.00	1,672.00	0.00	100.00
01 PAYROLL	1,672.00	1,672.00	1,672.00	0.00	100.00
01 SALARIES	1,672.00	1,672.00	1,672.00	0.00	100.00
08 ROAD COMM	8,563.00	7,849.49	7,849.49	713.51	91.67
01 PAYROLL	8,563.00	7,849.49	7,849.49	713.51	91.67
01 SALARIES	8,563.00	7,849.49	7,849.49	713.51	91.67
09 ANIMAL CONT	2,174.00	1,717.46	1,717.46	456.54	79.00
01 PAYROLL	2,174.00	1,717.46	1,717.46	456.54	79.00
01 SALARIES	2,174.00	1,717.46	1,717.46	456.54	79.00
10 HARBOR MAST	2,470.00	1,852.50	1,852.50	617.50	75.00
01 PAYROLL	2,470.00	1,852.50	1,852.50	617.50	75.00
01 SALARIES	2,470.00	1,852.50	1,852.50	617.50	75.00
11 FIRE CHIEF	13,039.00	12,038.40	12,038.40	1,000.60	92.33
01 PAYROLL	13,039.00	12,038.40	12,038.40	1,000.60	92.33
01 SALARIES	13,039.00	12,038.40	12,038.40	1,000.60	92.33
12 DEPUTY	3,707.00	1,854.00	1,854.00	1,853.00	50.01
01 PAYROLL	3,707.00	1,854.00	1,854.00	1,853.00	50.01
01 SALARIES	3,707.00	1,854.00	1,854.00	1,853.00	50.01
13 FIRE CAPT 2	1,824.00	456.00	456.00	1,368.00	25.00
01 PAYROLL	1,824.00	456.00	456.00	1,368.00	25.00
01 SALARIES	1,824.00	456.00	456.00	1,368.00	25.00
15 LIEUTENANT	966.00	483.00	483.00	483.00	50.00
01 PAYROLL	966.00	483.00	483.00	483.00	50.00
01 SALARIES	966.00	0.00	0.00	966.00	0.00
02 WAGES	0.00	483.00	483.00	-483.00	0.00
Expense Total	308,976.00	276,971.59	276,971.59	32,004.41	89.64
Net Profit / (Loss)	653,774.00	5,674,981.50	5,674,981.50	5,021,207.50	
02 INS & BENE					
EXPENSES					
01 PAY TAXES	28,242.00	21,372.65	21,372.65	6,869.35	75.68
02 INS/BENE	28,242.00	21,372.65	21,372.65	6,869.35	75.68
01 PAY TAXES	28,242.00	21,372.65	21,372.65	6,869.35	75.68
02 RETIREMENT	30,700.00	27,725.83	27,725.83	2,974.17	90.31
02 INS/BENE	30,700.00	27,725.83	27,725.83	2,974.17	90.31
02 MEPERS/ICMA	30,700.00	27,725.83	27,725.83	2,974.17	90.31
03 INSURANCE	111,500.00	101,955.20	101,955.20	9,544.80	91.44
02 INS/BENE	111,500.00	101,955.20	101,955.20	9,544.80	91.44
03 HEALTH INS	85,000.00	75,960.08	75,960.08	9,039.92	89.36
05 WORK COMP	6,000.00	5,287.12	5,287.12	712.88	88.12
06 PROP/CAS	19,500.00	19,858.00	19,858.00	-358.00	101.84
07 VOLUNT FF	1,000.00	850.00	850.00	150.00	85.00
Expense Total	170,442.00	151,053.68	151,053.68	19,388.32	88.62

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Account	Budget	Current Month	Year To Date	Balance	Percent
Net Profit / (Loss)	(170,442.00)	(151,053.68)	(151,053.68)	19,388.32	
03 TOWN ADMIN					
EXPENSES					
01 OFFICE EXP	50,380.00	38,109.24	38,109.24	12,270.76	75.64
05 PROF SERV	26,600.00	13,232.96	13,232.96	13,367.04	49.75
03 AUDIT	9,500.00	9,500.00	9,500.00	0.00	100.00
05 ADVERTISING	2,000.00	885.20	885.20	1,114.80	44.26
06 TOWN REPORT	2,600.00	1,995.76	1,995.76	604.24	76.76
10 REG OF DEEDS	1,500.00	852.00	852.00	648.00	56.80
11 CONTRACTS	11,000.00	0.00	0.00	11,000.00	0.00
06 SUPPLIES	9,200.00	9,353.81	9,353.81	-153.81	101.67
01 OFFICE	4,000.00	3,837.92	3,837.92	162.08	95.95
02 POSTAGE	3,200.00	2,892.06	2,892.06	307.94	90.38
03 COPIER	2,000.00	2,413.14	2,413.14	-413.14	120.66
08 FOOD	0.00	210.69	210.69	-210.69	0.00
07 DUES/TRAIN	5,800.00	5,406.50	5,406.50	393.50	93.22
01 PROF DUES	4,200.00	4,002.00	4,002.00	198.00	95.29
02 EMPL TRAIN	800.00	1,153.00	1,153.00	-353.00	144.13
03 TRAVEL REIMB	800.00	251.50	251.50	548.50	31.44
08 UTILITIES	8,780.00	8,572.74	8,572.74	207.26	97.64
01 ELECTRIC	2,400.00	2,273.88	2,273.88	126.12	94.75
02 HEATING OIL	2,200.00	2,321.33	2,321.33	-121.33	105.52
04 TELEPHONE	2,800.00	2,609.57	2,609.57	190.43	93.20
05 CELL PHONE	480.00	440.11	440.11	39.89	91.69
07 WATER	900.00	927.85	927.85	-27.85	103.09
10 REPAIRS/MAIN	0.00	1,543.23	1,543.23	-1,543.23	0.00
07 EQUIPMENT	0.00	1,543.23	1,543.23	-1,543.23	0.00
03 COMP/TECH	51,000.00	43,378.28	43,378.28	7,621.72	85.06
05 PROF SERV	50,000.00	41,017.84	41,017.84	8,982.16	82.04
11 CONTRACTS	50,000.00	41,017.84	41,017.84	8,982.16	82.04
06 SUPPLIES	1,000.00	87.55	87.55	912.45	8.76
05 COMPUTER	1,000.00	87.55	87.55	912.45	8.76
15 VHCL/EQUIP	0.00	2,272.89	2,272.89	-2,272.89	0.00
03 NEW EQUIP	0.00	2,272.89	2,272.89	-2,272.89	0.00
04 ASSESSING	5,000.00	8,219.74	8,219.74	-3,219.74	164.39
05 PROF SERV	5,000.00	8,219.74	8,219.74	-3,219.74	164.39
04 MAPPING	5,000.00	0.00	0.00	5,000.00	0.00
14 ABATEMENT	0.00	8,219.74	8,219.74	-8,219.74	0.00
06 SELECT CONT	15,000.00	1,650.00	1,650.00	13,350.00	11.00
05 PROF SERV	15,000.00	0.00	0.00	15,000.00	0.00
11 CONTRACTS	15,000.00	0.00	0.00	15,000.00	0.00
06 SUPPLIES	0.00	1,650.00	1,650.00	-1,650.00	0.00
08 FOOD	0.00	1,650.00	1,650.00	-1,650.00	0.00
15 VOTING	3,300.00	1,943.42	1,943.42	1,356.58	58.89
01 PAYROLL	2,000.00	1,059.79	1,059.79	940.21	52.99
02 WAGES	2,000.00	1,059.79	1,059.79	940.21	52.99
05 PROF SERV	500.00	0.00	0.00	500.00	0.00
05 ADVERTISING	500.00	0.00	0.00	500.00	0.00
06 SUPPLIES	800.00	883.63	883.63	-83.63	110.45
01 OFFICE	700.00	870.68	870.68	-170.68	124.38
02 POSTAGE	0.00	12.95	12.95	-12.95	0.00
08 FOOD	100.00	0.00	0.00	100.00	0.00
20 OFFICE CLEAN	7,000.00	5,600.00	5,600.00	1,400.00	80.00
05 PROF SERV	7,000.00	5,600.00	5,600.00	1,400.00	80.00

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Account	Budget	Current Month	Year To Date	Balance	Percent
03 TOWN ADMIN CONT'D					
11 CONTRACTS	7,000.00	5,600.00	5,600.00	1,400.00	80.00
21 BUILDING MNT	7,280.00	18,218.14	18,218.14	-10,938.14	250.25
06 SUPPLIES	400.00	358.61	358.61	41.39	89.65
06 CLEAN/PAPER	400.00	358.61	358.61	41.39	89.65
08 UTILITIES	2,380.00	2,099.64	2,099.64	280.36	88.22
06 ALARM	1,900.00	1,728.33	1,728.33	171.67	90.96
08 DUMPSTER	480.00	371.31	371.31	108.69	77.36
10 REPAIRS/MAIN	4,500.00	15,759.89	15,759.89	-11,259.89	350.22
02 BUILDING	1,000.00	12,697.98	12,697.98	-11,697.98	1269.80
05 LAWN CARE	3,200.00	2,580.00	2,580.00	620.00	80.63
07 EQUIPMENT	300.00	481.91	481.91	-181.91	160.64
22 REVALUATION	0.00	135,000.00	135,000.00	-135,000.00	0.00
05 PROF SERV	0.00	135,000.00	135,000.00	-135,000.00	0.00
11 CONTRACTS	0.00	135,000.00	135,000.00	-135,000.00	0.00
Expense Total	138,960.00	252,118.82	252,118.82	-113,158.82	181.43
Net Profit / (Loss)	(138,960.00)	(252,118.82)	(252,118.82)	(113,158.82)	
04 LEGAL					
EXPENSES					
01 LEGAL	20,000.00	17,635.77	17,635.77	2,364.23	88.18
05 PROF SERV	20,000.00	17,635.77	17,635.77	2,364.23	88.18
01 LEGAL	20,000.00	17,635.77	17,635.77	2,364.23	88.18
Expense Total	20,000.00	17,635.77	17,635.77	2,364.23	88.18
Net Profit / (Loss)	(20,000.00)	(17,635.77)	(17,635.77)	2,364.23	
05 WELFARE					
EXPENSES					
01 GENERAL ASST	11,100.19	-3,377.89	-3,377.89	14,478.08	-30.43
05 PROF SERV	0.00	-2,954.75	-2,954.75	2,954.75	0.00
11 CONTRACTS	0.00	-2,954.75	-2,954.75	2,954.75	0.00
08 UTILITIES	0.00	242.50	242.50	-242.50	0.00
01 ELECTRIC	0.00	242.50	242.50	-242.50	0.00
30 GENERAL ASST	0.00	-665.64	-665.64	665.64	0.00
01 HOUSING	0.00	-665.64	-665.64	665.64	0.00
95 BUDGET	11,100.19	0.00	0.00	11,100.19	0.00
96 CARRYFORWARD	11,100.19	0.00	0.00	11,100.19	0.00
Expense Total	11,100.19	-3,377.89	-3,377.89	14,478.08	-30.43
Net Profit / (Loss)	(11,100.19)	3,377.89	3,377.89	14,478.08	
10 PROTECTION					
EXPENSES					
05 AMB SERV	98,487.74	65,327.37	65,327.37	33,160.37	66.33
05 PROF SERV	75,000.00	65,327.37	65,327.37	9,672.63	87.10
11 CONTRACTS	75,000.00	65,327.37	65,327.37	9,672.63	87.10
95 BUDGET	23,487.74	0.00	0.00	23,487.74	0.00
96 CARRYFORWARD	23,487.74	0.00	0.00	23,487.74	0.00
10 HYDRANTS	27,544.00	27,543.20	27,543.20	0.80	100.00
08 UTILITIES	27,544.00	27,543.20	27,543.20	0.80	100.00
10 HYDRANTS	27,544.00	27,543.20	27,543.20	0.80	100.00

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Account	Budget	Current Month	Year To Date	Balance	Percent
10 PROTECTION CONT'D					
30 FD OPERATION	277,368.40	52,039.19	52,039.19	225,329.21	18.76
06 SUPPLIES	17,460.00	4,113.45	4,113.45	13,346.55	23.56
01 OFFICE	850.00	650.73	650.73	199.27	76.56
05 COMPUTER	3,560.00	2,408.00	2,408.00	1,152.00	67.64
07 CLOTHING	12,550.00	623.85	623.85	11,926.15	4.97
08 FOOD	500.00	430.87	430.87	69.13	86.17
07 DUES/TRAIN	6,925.00	4,264.11	4,264.11	2,660.89	61.58
01 PROF DUES	1,175.00	255.00	255.00	920.00	21.70
02 EMPL TRAIN	5,750.00	4,009.11	4,009.11	1,740.89	69.72
08 UTILITIES	17,200.00	18,687.44	18,687.44	-1,487.44	108.65
01 ELECTRIC	5,500.00	5,411.85	5,411.85	88.15	98.40
03 NATURAL GAS	5,000.00	5,595.53	5,595.53	-595.53	111.91
04 TELEPHONE	1,360.00	1,615.97	1,615.97	-255.97	118.82
05 CELL PHONE	800.00	641.21	641.21	158.79	80.15
06 ALARM	1,000.00	2,631.65	2,631.65	-1,631.65	263.17
08 DUMPSTER	1,000.00	537.00	537.00	463.00	53.70
09 INTERNET	1,100.00	933.90	933.90	166.10	84.90
11 TABLETS	1,440.00	1,320.33	1,320.33	119.67	91.69
10 REPAIRS/MAIN	4,425.00	1,672.14	1,672.14	2,752.86	37.79
02 BUILDING	4,425.00	1,017.98	1,017.98	3,407.02	23.01
07 EQUIPMENT	0.00	654.16	654.16	-654.16	0.00
15 VHCL/EQUIP	147,493.00	20,360.32	20,360.32	127,132.68	13.80
01 GAS/DIESEL	5,500.00	5,651.11	5,651.11	-151.11	102.75
02 MAINT/REP	16,720.00	8,812.40	8,812.40	7,907.60	52.71
03 NEW EQUIP	125,273.00	5,896.81	5,896.81	119,376.19	4.71
16 RESCUE	5,770.00	2,941.73	2,941.73	2,828.27	50.98
01 PHYS/SUPPL	5,770.00	1,647.00	1,647.00	4,123.00	28.54
03 SUPPLIES	0.00	1,294.73	1,294.73	-1,294.73	0.00
95 BUDGET	78,095.40	0.00	0.00	78,095.40	0.00
96 CARRYFORWARD	78,095.40	0.00	0.00	78,095.40	0.00
32 FD INCENTIVE	38,889.00	24,628.52	24,628.52	14,260.48	63.33
01 PAYROLL	38,889.00	24,628.52	24,628.52	14,260.48	63.33
02 WAGES	38,889.00	24,628.52	24,628.52	14,260.48	63.33
35 FD CAPITAL	55,598.73	32,028.09	32,028.09	23,570.64	57.61
15 VHCL/EQUIP	0.00	145,840.09	145,840.09	-145,840.09	0.00
03 NEW EQUIP	0.00	145,840.09	145,840.09	-145,840.09	0.00
95 BUDGET	55,598.73	-113,812.00	-113,812.00	169,410.73	-204.70
96 CARRYFORWARD	55,598.73	0.00	0.00	55,598.73	0.00
97 TRANSFER	0.00	-113,812.00	-113,812.00	113,812.00	0.00
40 ANIMAL CNTRL	5,105.00	3,411.41	3,411.41	1,693.59	66.82
05 PROF SERV	2,770.00	2,769.50	2,769.50	0.50	99.98
11 CONTRACTS	2,770.00	2,769.50	2,769.50	0.50	99.98
07 DUES/TRAIN	1,535.00	35.00	35.00	1,500.00	2.28
01 PROF DUES	35.00	35.00	35.00	0.00	100.00
02 EMPL TRAIN	200.00	0.00	0.00	200.00	0.00
03 TRAVEL REIMB	1,300.00	0.00	0.00	1,300.00	0.00
08 UTILITIES	600.00	516.70	516.70	83.30	86.12
05 CELL PHONE	600.00	516.70	516.70	83.30	86.12
15 VHCL/EQUIP	200.00	90.21	90.21	109.79	45.11
03 NEW EQUIP	200.00	90.21	90.21	109.79	45.11
Expense Total	502,992.87	204,977.78	204,977.78	298,015.09	40.75
Net Profit / (Loss)	(502,992.87)	(204,977.78)	(204,977.78)	298,015.09	

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Account	Budget	Current Month	Year To Date	Balance	Percent
15 EDUCATION CONT'D					
EXPENSES					
01 SCHOOL	530,347.30	3,570,505.93	3,570,505.93	-3,040,158.63	673.24
01 PAYROLL	0.00	1,367,431.94	1,367,431.94	-1,367,431.94	0.00
02 WAGES	0.00	1,367,431.94	1,367,431.94	-1,367,431.94	0.00
25 SCHOOL	0.00	2,203,073.99	2,203,073.99	-2,203,073.99	0.00
01 SCHOOL	0.00	2,203,073.99	2,203,073.99	-2,203,073.99	0.00
95 BUDGET	530,347.30	0.00	0.00	530,347.30	0.00
96 CARRYFORWARD	530,347.30	0.00	0.00	530,347.30	0.00
02 SCHOOL CAPTL	8,219.36	0.00	0.00	8,219.36	0.00
95 BUDGET	8,219.36	0.00	0.00	8,219.36	0.00
96 CARRYFORWARD	8,219.36	0.00	0.00	8,219.36	0.00
Expense Total	538,566.66	3,570,505.93	3,570,505.93	-3,031,939.27	662.96
Net Profit / (Loss)	(538,566.66)	(3,570,505.93)	(3,570,505.93)	(3,031,939.27)	
20 HARBOR/WATER					
EXPENSES					
01 SHELL WARDEN	62,578.84	5,454.13	5,454.13	57,124.71	8.72
01 PAYROLL	16,299.00	2,933.55	2,933.55	13,365.45	18.00
02 WAGES	16,299.00	2,933.55	2,933.55	13,365.45	18.00
05 PROF SERV	0.00	1,620.57	1,620.57	-1,620.57	0.00
11 CONTRACTS	0.00	1,620.57	1,620.57	-1,620.57	0.00
07 DUES/TRAIN	5,000.00	900.01	900.01	4,099.99	18.00
03 TRAVEL REIMB	5,000.00	900.01	900.01	4,099.99	18.00
08 UTILITIES	300.00	0.00	0.00	300.00	0.00
05 CELL PHONE	300.00	0.00	0.00	300.00	0.00
15 VHCL/EQUIP	100.00	0.00	0.00	100.00	0.00
03 NEW EQUIP	100.00	0.00	0.00	100.00	0.00
95 BUDGET	40,879.84	0.00	0.00	40,879.84	0.00
96 CARRYFORWARD	40,879.84	0.00	0.00	40,879.84	0.00
02 BOAT	800.00	254.82	254.82	545.18	31.85
15 VHCL/EQUIP	800.00	254.82	254.82	545.18	31.85
01 GAS/DIESEL	200.00	0.00	0.00	200.00	0.00
02 MAINT/REP	500.00	254.82	254.82	245.18	50.96
03 NEW EQUIP	100.00	0.00	0.00	100.00	0.00
03 SHELLFISH	0.00	409.81	409.81	-409.81	0.00
05 PROF SERV	0.00	409.81	409.81	-409.81	0.00
05 ADVERTISING	0.00	409.81	409.81	-409.81	0.00
04 SABINO LAND	0.00	-35.00	-35.00	35.00	0.00
20 ROAD EXPENSE	0.00	-35.00	-35.00	35.00	0.00
01 SIGNS	0.00	-35.00	-35.00	35.00	0.00
05 HRBR MSTR	2,000.00	858.39	858.39	1,141.61	42.92
02 INS/BENE	300.00	287.50	287.50	12.50	95.83
08 INSURANCE	300.00	287.50	287.50	12.50	95.83
06 SUPPLIES	800.00	268.00	268.00	532.00	33.50
10 DEPT SUPPLY	800.00	268.00	268.00	532.00	33.50
15 VHCL/EQUIP	900.00	302.89	302.89	597.11	33.65
01 GAS/DIESEL	700.00	302.89	302.89	397.11	43.27
02 MAINT/REP	200.00	0.00	0.00	200.00	0.00
Expense Total	65,378.84	6,942.15	6,942.15	58,436.69	10.62
Net Profit / (Loss)	(65,378.84)	(6,942.15)	(6,942.15)	58,436.69	

Exp / Rev Summary Report

ALL Departments
ALL Months

Account	Budget	Current Month	Year To Date	Balance	Percent
25 SANITATION					
EXPENSES					
01 SOLID WASTE	11,750.00	10,556.92	10,556.92	1,193.08	89.85
05 PROF SERV	11,750.00	10,556.92	10,556.92	1,193.08	89.85
12 RECYCLING	11,750.00	10,556.92	10,556.92	1,193.08	89.85
02 RECYC CMTEE	2,800.00	2,309.24	2,309.24	490.76	82.47
05 PROF SERV	2,800.00	2,309.24	2,309.24	490.76	82.47
11 CONTRACTS	2,800.00	2,309.24	2,309.24	490.76	82.47
Expense Total	14,550.00	12,866.16	12,866.16	1,683.84	88.43
Net Profit / (Loss)	(14,550.00)	(12,866.16)	(12,866.16)	1,683.84	
30 PUBLIC WORKS					
EXPENSES					
01 GENERAL ROAD	426,100.00	572,727.24	572,727.24	-146,627.24	134.41
05 PROF SERV	500.00	3,143.10	3,143.10	-2,643.10	628.62
05 ADVERTISING	500.00	263.10	263.10	236.90	52.62
07 SURVEY/APPRS	0.00	2,880.00	2,880.00	-2,880.00	0.00
06 SUPPLIES	100.00	0.00	0.00	100.00	0.00
01 OFFICE	100.00	0.00	0.00	100.00	0.00
07 DUES/TRAIN	500.00	0.00	0.00	500.00	0.00
03 TRAVEL REIMB	500.00	0.00	0.00	500.00	0.00
20 ROAD EXPENSE	425,000.00	569,584.14	569,584.14	-144,584.14	134.02
01 SIGNS	1,000.00	152.10	152.10	847.90	15.21
02 SWEEP	3,000.00	0.00	0.00	3,000.00	0.00
03 PAINT/MOW	12,000.00	2,200.00	2,200.00	9,800.00	18.33
04 CULVERTS	5,000.00	0.00	0.00	5,000.00	0.00
05 PATCH	35,000.00	207.70	207.70	34,792.30	0.59
07 TREE TRIM	10,000.00	9,900.00	9,900.00	100.00	99.00
11 GRADING	4,000.00	0.00	0.00	4,000.00	0.00
12 REPAIRS	100,000.00	342,669.05	342,669.05	-242,669.05	342.67
13 DITCHING	50,000.00	42,595.00	42,595.00	7,405.00	85.19
14 ENGINEERING	5,000.00	13,070.35	13,070.35	-8,070.35	261.41
96 PAVING	200,000.00	158,789.94	158,789.94	41,210.06	79.39
02 SPECIAL PROJ	252,000.00	0.00	0.00	252,000.00	0.00
05 PROF SERV	2,000.00	0.00	0.00	2,000.00	0.00
08 ENGINEERING	2,000.00	0.00	0.00	2,000.00	0.00
20 ROAD EXPENSE	250,000.00	0.00	0.00	250,000.00	0.00
12 REPAIRS	250,000.00	0.00	0.00	250,000.00	0.00
96 PAVING	0.00	0.00	0.00	0.00	0.00
03 SALT SHED	1,000.00	1,018.39	1,018.39	-18.39	101.84
08 UTILITIES	700.00	1,018.39	1,018.39	-318.39	145.48
01 ELECTRIC	700.00	1,018.39	1,018.39	-318.39	145.48
10 REPAIRS/MAIN	300.00	0.00	0.00	300.00	0.00
02 BUILDING	300.00	0.00	0.00	300.00	0.00
04 STREET LIGHT	2,000.00	1,536.57	1,536.57	463.43	76.83
08 UTILITIES	2,000.00	1,536.57	1,536.57	463.43	76.83
01 ELECTRIC	2,000.00	1,536.57	1,536.57	463.43	76.83
05 CAPITAL	21,984.97	0.00	0.00	21,984.97	0.00
95 BUDGET	21,984.97	0.00	0.00	21,984.97	0.00
96 CARRYFORWARD	21,984.97	0.00	0.00	21,984.97	0.00
10 SNOW REMOVAL	245,650.00	230,531.63	230,531.63	15,118.37	93.85
20 ROAD EXPENSE	40,300.00	19,381.63	19,381.63	20,918.37	48.09

Exp / Rev Summary Report

ALL Departments
ALL Months

Account	Budget	Current Month	Year To Date	Balance	Percent
30 PUBLIC WORKS CONT'D					
08 SALT/SAND	40,000.00	19,261.94	19,261.94	20,738.06	48.15
10 CONTRACT/ADS	300.00	119.69	119.69	180.31	39.90
21 CONTRACTS	205,350.00	211,150.00	211,150.00	-5,800.00	102.82
01 ROAD PLOW	190,350.00	201,150.00	201,150.00	-10,800.00	105.67
02 TOWN LOTS	15,000.00	10,000.00	10,000.00	5,000.00	66.67
Expense Total	948,734.97	805,813.83	805,813.83	142,921.14	84.94
Net Profit / (Loss)	(948,734.97)	(805,813.83)	(805,813.83)	142,921.14	

35 COMMITTEES

EXPENSES

02 CEMETERIES	300.00	0.00	0.00	300.00	0.00
15 VHCL/EQUIP	300.00	0.00	0.00	300.00	0.00
02 MAINT/REP	300.00	0.00	0.00	300.00	0.00
03 COMP PLAN	0.00	2,000.00	2,000.00	-2,000.00	0.00
05 PROF SERV	0.00	2,000.00	2,000.00	-2,000.00	0.00
11 CONTRACTS	0.00	2,000.00	2,000.00	-2,000.00	0.00
04 COMM AGENCY	45,981.00	45,981.00	45,981.00	0.00	100.00
05 PROF SERV	45,981.00	45,981.00	45,981.00	0.00	100.00
09 COMM AGEN	45,981.00	45,981.00	45,981.00	0.00	100.00
06 PLANNING BRD	3,000.00	-2,622.74	-2,622.74	5,622.74	-87.42
01 PAYROLL	3,000.00	1,100.00	1,100.00	1,900.00	36.67
02 WAGES	3,000.00	1,100.00	1,100.00	1,900.00	36.67
05 PROF SERV	0.00	-3,771.34	-3,771.34	3,771.34	0.00
05 ADVERTISING	0.00	-3,771.34	-3,771.34	3,771.34	0.00
06 SUPPLIES	0.00	48.60	48.60	-48.60	0.00
01 OFFICE	0.00	48.60	48.60	-48.60	0.00
Expense Total	49,281.00	45,358.26	45,358.26	3,922.74	92.04
Net Profit / (Loss)	(49,281.00)	(45,358.26)	(45,358.26)	3,922.74	

40 SPEC ASSESS

EXPENSES

01 COUNTY TAX	753,679.00	753,679.00	753,679.00	0.00	100.00
05 PROF SERV	753,679.00	753,679.00	753,679.00	0.00	100.00
13 COUNTY	753,679.00	753,679.00	753,679.00	0.00	100.00
Expense Total	753,679.00	753,679.00	753,679.00	0.00	100.00
Net Profit / (Loss)	(753,679.00)	(753,679.00)	(753,679.00)	(0.00)	

70 CAPITAL IMPR

EXPENSES

01 ALL TOWN	59,344.43	17,700.00	17,700.00	41,644.43	29.83
10 REPAIRS/MAIN	33,000.00	0.00	0.00	33,000.00	0.00
02 BUILDING	33,000.00	0.00	0.00	33,000.00	0.00
15 VHCL/EQUIP	18,000.00	17,700.00	17,700.00	300.00	98.33
03 NEW EQUIP	18,000.00	17,700.00	17,700.00	300.00	98.33
95 BUDGET	8,344.43	0.00	0.00	8,344.43	0.00
96 CARRYFORWARD	8,344.43	0.00	0.00	8,344.43	0.00
Expense Total	59,344.43	17,700.00	17,700.00	41,644.43	29.83
Net Profit / (Loss)	(59,344.43)	(17,700.00)	(17,700.00)	41,644.43	